

RISULTATI DIFFERENZIALI
SERIE STORICA 1998 - 2007

Importi in milioni di EURO

COMPETENZA					
Previsioni iniziali	var. es. prec.	Previsioni definitive	var. es. prec.	RISULTATI	var. es. prec.
importo	%	importo	%	importo	%

CASSA					
Previsioni iniziali	var. es. prec.	Previsioni definitive	var. es. prec.	RISULTATI	var. es. prec.
importo	%	importo	%	importo	%

RISPARMIO PUBBLICO

1998	-22.763		-31.858		-5.178	
1999	-20.710	9,02%	-25.726	19,25%	11.386	319,89%
2000	-12.919	37,62%	-4.888	81,00%	21.930	92,60%
2001	-9.044	29,99%	-20.414	-317,66%	13.601	-37,98%
2002	3.556	139,32%	-23.146	-13,38%	4.375	-67,84%
2003	-5.473	-253,93%	-23.527	-1,65%	9.964	127,77%
2004	-25.682	-369,22%	-30.341	-28,96%	15.217	52,71%
2005	-22.129	13,84%	-27.020	10,94%	1.509	-90,08%
2006	-11.353	48,70%	-8.512	68,50%	49.983	3212,85%
2007	11.787	203,82%	15.960	287,49%	56.361	12,76%

	-34.140		-44.042		-9.487	
	-26.377	22,74%	-52.316	-18,79%	-10.874	-14,62%
	-22.699	13,94%	-31.378	40,02%	6.742	162,00%
	-26.371	-16,18%	-47.526	-51,46%	-20.329	-401,53%
	-17.944	31,96%	-45.853	3,52%	-16.674	17,98%
	-27.510	-53,31%	-40.166	12,40%	-18.023	-8,09%
	-53.460	-94,33%	-55.122	-37,23%	-603	96,66%
	-45.157	15,53%	-46.150	16,28%	-16.414	-2622,88%
	-36.592	18,97%	-27.647	40,09%	4.552	127,73%
	-20.579	43,76%	-13.079	52,69%	14.009	207,77%

INDEBITAMENTO (-) O ACCREDITAMENTO (+) NETTO

1998	-55.614		-53.175		-24.871	
1999	-57.208	-2,87%	-48.253	9,26%	-6.163	75,22%
2000	-53.342	6,76%	-44.620	7,53%	-11.764	-90,87%
2001	-50.823	4,72%	-63.605	-42,55%	-27.244	-131,59%
2002	-42.107	17,15%	-70.210	-10,39%	-37.600	-38,01%
2003	-48.229	-14,54%	-70.590	-0,54%	-25.770	31,46%
2004	-56.740	-17,65%	-57.928	17,94%	-15.272	40,74%
2005	-51.146	9,86%	-55.169	4,76%	-33.115	-116,84%
2006	-43.358	15,23%	-45.603	17,34%	12.199	136,84%
2007	-35.149	18,93%	-32.180	29,43%	7.936	-34,95%

	-63.403		-68.282		-20.852	
	-61.698	2,69%	-73.125	-7,09%	-18.621	10,70%
	-58.266	5,56%	-69.842	4,49%	-17.387	6,62%
	-70.116	-20,34%	-95.621	-36,91%	-54.300	-212,29%
	-67.634	3,54%	-101.712	-6,37%	-49.969	7,98%
	-75.747	-12,00%	-100.919	0,78%	-55.944	-11,96%
	-91.014	-20,15%	-90.469	10,35%	-27.865	50,19%
	-80.335	11,73%	-80.941	10,53%	-45.939	-64,86%
	-71.940	10,45%	-73.965	8,62%	-30.244	34,17%
	-73.760	-2,53%	-75.390	-1,93%	-27.136	10,27%

SALDO NETTO DA FINANZIARE (-) O DA IMPIEGARE (+)

1998	-60.185		-72.114		-43.547	
1999	-62.270	-3,46%	-72.000	0,16%	-29.813	31,54%
2000	-57.904	7,01%	-49.376	31,42%	-16.311	45,29%
2001	-55.876	3,50%	-69.220	-40,19%	-32.775	-100,94%
2002	-47.412	15,15%	-76.695	-10,80%	-43.942	-34,07%
2003	-53.524	-12,89%	-76.608	0,11%	-32.122	26,90%
2004	-61.269	-14,47%	-63.778	16,75%	-21.155	34,14%
2005	-56.137	8,38%	-58.445	8,36%	-35.210	-66,43%
2006	-43.741	22,08%	-45.004	23,00%	12.949	136,78%
2007	-35.492	18,86%	-32.446	27,90%	9.325	-27,99%

	-68.420		-87.457		-38.907	
	-67.260	1,70%	-97.400	-11,37%	-42.215	-8,50%
	-62.615	6,91%	-74.710	23,30%	-21.633	48,75%
	-75.169	-20,05%	-101.428	-35,76%	-59.719	-176,05%
	-72.944	2,96%	-107.966	-6,45%	-55.880	6,43%
	-81.300	-11,46%	-107.427	0,50%	-61.992	-10,94%
	-95.549	-17,53%	-97.032	9,68%	-33.587	45,82%
	-85.425	10,60%	-86.040	11,33%	-48.836	-45,40%
	-72.614	15,00%	-76.074	11,58%	-31.513	35,47%
	-74.211	-2,20%	-75.760	0,41%	-25.565	18,87%

DISAVANZO (-) O AVANZO (+) FINANZIARIO

1998	—	—	-1.193		3.397	
1999	—	—	-3.439	-188,23%	7.888	132,18%
2000	—	—	5.774	267,87%	-5.034	-163,81%
2001	—	—	-2.686	-146,52%	-13.636	-170,89%
2002	—	—	-512	80,92%	-22.582	-65,61%
2003	—	—	-10.403	-1930,12%	-25.386	-12,41%
2004	—	—	-7.855	24,49%	-4.399	82,67%
2005	—	—	-369	95,31%	-8.143	-85,12%
2006	—	—	1.466	497,85%	31.456	486,28%
2007	—	—	-12.326	-940,70%	27.873	-11,39%

	—	—	-38.687		9.938	
	—	—	-2.004	94,82%	-2.351	-123,65%
	—	—	7.204	459,46%	-11.278	-379,77%
	—	—	-1.075	-114,92%	-41.673	-269,51%
	—	—	-1.087	-1,13%	-35.740	14,24%
	—	—	-7.635	-602,27%	-56.475	-58,01%
	—	—	-6.361	16,69%	-7.643	86,47%
	—	—	1.529	124,04%	-27.474	-259,46%
	—	—	-470	-130,74%	-7.535	72,57%
	—	—	-10.941	-2227,98%	-9.808	-30,16%

RICORSO AL MERCATO

1998	-221.711		-254.530		-214.184	
1999	-199.078	10,21%	-264.219	-3,81%	-206.604	3,54%
2000	-194.085	2,51%	-215.918	18,28%	-181.733	12,04%
2001	-241.078	-24,21%	-260.143	-20,48%	-219.059	-20,54%
2002	-222.251	7,81%	-301.206	-15,78%	-234.733	-7,16%
2003	-277.717	-24,96%	-333.429	-10,70%	-262.916	-12,01%
2004	-262.928	5,33%	-298.880	10,36%	-214.084	18,57%
2005	-235.749	10,34%	-259.929	13,03%	-203.523	4,93%
2006	-232.666	1,31%	-234.129	9,93%	-150.671	25,97%
2007	-224.591	3,47%	-223.640	4,48%	-154.874	-2,79%

	-229.953		-269.974		-207.644	
	-204.069	11,26%	-291.626	-8,02%	-216.843	-4,43%
	-198.798	2,58%	-248.071	14,94%	-187.977	13,31%
	-259.928	-30,75%	-297.117	-19,77%	-247.096	-31,45%
	-247.784	4,67%	-334.163	-12,47%	-247.892	-0,32%
	-305.493	-23,29%	-364.546	-9,09%	-294.005	-18,60%
	-297.209	2,71%	-332.416	8,81%	-217.328	26,08%
	-265.037	10,82%	-296.733	10,73%	-222.853	-2,54%
	-261.539	1,32%	-266.645	10,14%	-189.662	14,89%
	-263.310	-0,68%	-269.145	-0,94%	-192.556	-1,53%