



CORTE DEI CONTI

INTOSAI WORKING GROUP ON EVALUATION OF PUBLIC POLICIES AND PROGRAM (EWG)

*Evaluation of sanitary housing and building policies and
programs: the Italian case.*

by Cristian Pettinari

- draft for discussion -

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(ART. 20 LAW N. 67/1988) RESOURCES AND AGREEMENTS					
REGIONS	FUNDS ASSIGNED	FUNDS REGULATED BY AGREEMENTS (UP TO 2016)	FUNDS REGULATED NOT YET (UP TO 2016)	MISURED FINANCED ON AGREEMENTS	NUMBER OF MEASURES
	A	b (*)	c=a-b	d	E
Piemonte	1.049.050.970,75	671.405.557,03	377.645.413,72	669.987.453,81	151
Valle d'Aosta	43.750.726,69	43.750.726,69	0,00	43.750.726,69	8
Lombardia	2.072.650.893,53	1.891.792.026,44	180.858.867,09	1.891.790.977,12	206
P.A. Bolzano	115.118.394,47	115.118.394,47	0,00	67.688.907,21	7
P.A. Trento	120.681.208,66	93.494.437,81	27.186.770,85	93.494.437,53	11
Veneto	1.036.274.367,52	1.036.274.367,49	0,03	961.379.912,60	231
Friuli-Venezia Giulia	291.309.045,34	240.080.143,58	51.228.901,76	240.080.143,59	7
Liguria	493.575.788,73	424.475.341,93	69.100.446,80	424.475.331,91	225
Emilia-Romagna	947.129.466,77	947.129.466,66	0,11	871.488.345,77	248
Toscana	877.519.531,08	877.519.531,08	0,00	803.218.169,50	138
Umbria	138.243.376,26	107.675.401,14	30.567.975,12	107.674.577,42	36
Marche	325.518.745,14	325.190.232,89	328.512,25	325.190.232,87	119
Lazio	1.227.197.342,08	663.925.962,66	563.271.379,42	660.151.119,59	195
Abruzzo	359.623.125,67	131.100.370,06	228.522.755,61	119.249.843,76	54
Molise	127.704.610,91	27.400.391,75	100.304.219,16	27.400.391,75	10
Campania	1.721.752.226,57	535.491.999,87	1.186.260.226,70	535.491.999,87	45
Puglia	1.204.450.339,41	640.229.424,91	564.220.914,50	640.229.424,91	126
Basilicata	203.662.954,87	203.662.954,86	0,01	130.168.830,16	56
Calabria	608.640.239,97	350.145.425,09	258.494.814,88	339.592.975,80	26
Sicilia	1.774.433.072,60	971.302.747,82	803.130.324,78	971.302.747,82	215
Sardegna	547.671.940,89	303.792.695,87	243.879.245,02	303.657.959,29	199
TOTALE	15.285.958.367,91	10.600.957.600,10	4.685.000.767,81	10.227.464.508,97	2.313

Region	1° Programmatic Agreement	Funds agreed
Abruzzo	14/10/2004	5.244.307,88
Basilicata	19/01/2000	52.010.824,94
Calabria	16/12/2004	64.301.646,72
Campania	28/12/2000	1.168.693.578,78
Emilia-Romagna	23/12/1999	695.463.442,60
Friuli-Venezia Giulia	28/01/2002	198.103.570,27
Lazio	22/09/2000	795.531.723,64
Liguria	27/07/2000	235.669.612,19
Lombardia	03/03/1999	718.984.955,61
Marche	18/06/2000	234.484.033,73
Molise	03/02/2005	12.392.518,63
Piemonte	06/09/2000	984.908.612,95
Prov. aut. di Bolzano	18/04/2001	81.866.800,08
Prov. aut. di Trento	14/06/2000	83.282.806,63
Puglia	27/05/2004	287.000.000,00
Sardegna	29/03/2001	352.572.302,20
Sicilia	30/04/2002	1.162.817.685,55
Toscana	03/03/1999	465.447.484,08
Umbria	15/03/2000	47.761.934,03
Valle D'Aosta	18/04/2001	37.077.990,16
Veneto	22/06/2000	438.586.560,76

Programmatic agreements	% of realization	Number of measures	% of realization on global policy
	0%	145,00	
	< 50%	35,00	16,59
	> 50%	16,00	7,58
	100%	15,00	7,11
Total		211,00	100,00

Region	N. inhabitants (a)	Funds for programmatic agreements on diagnostic performance (b)	Health diagnostic facilities (c)	Inhabitants on each diagnostic facility	Funds for Region (% on total funds)	Funds for inhabitant (euro) (b)/(a)
Val d'Aosta	127.329	43.750.727	7	18.189	0,28	343
Piemonte	4.404.246	1.049.050.971	72	61.142	6,86	238
Lombardia	10.008.349	2.072.650.894	557	17.968	13,55	207
Trentino	1.059.114	235.799.602	unknown	unknown	1,54	223
Veneto	4.915.123	1.036.274.368	269	18.271	6,77	210
Friuli-V. G.	1.221.218	291.309.045	27	45.230	1,90	239
Liguria	1.571.053	493.575.789	92	17.076	3,22	314
Emilia-Romagna	4.448.146	947.129.467	339	13.121	6,19	213
Toscana	3.744.398	877.519.531	228	16.422	5,74	234
Marche	1.543.752	325.518.745	96	16.080	2,12	211
Umbria	891.181	138.243.376	93	9.582	0,90	155
Lazio	5.888.472	1.227.197.342	252	23.366	8,02	208
Abruzzo	1.326.513	359.623.126	82	16.176	2,35	271
Molise	312.027	127.704.611	15	20.801	0,83	409
Campania	5.850.850	1.721.752.227	93	62.912	11,26	294
Puglia	4.077.166	1.204.450.339	252	16.179	7,87	295
Basilicata	573.694	203.662.955	58	9.891	1,33	355
Calabria	1.970.521	608.640.240	44	44.784	3,98	309
Sicilia	5.074.261	1.774.433.073	211	24.048	11,60	350
Sardegna	1.496.538	547.671.941	107	13.986	3,58	366
Totale	60.503.951	15.285.958.368	2.894	20.906	100	253

Thank you for your attention